

Abilene Regional Airport
Monthly Reports
January 2003

Category	Company	Jan-03	Jan-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	12	6	100%	12	6	100%
	Air Taxi	890	984	-10%	890	984	-10%
	Local Civilian	1,005	1,204	-17%	1,005	1,204	-17%
	Intinerant Civilian	1,735	1,665	4%	1,735	1,665	4%
	Local Military	2,054	1,584	30%	2,054	1,584	30%
	Intinerant Military	1,213	736	65%	1,213	736	65%
TOTAL OPERATIONS		6,909	6,179	12%	6,909	6,179	12%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	3,712	4,111	-10%	3,712	4,111	-10%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,712	4,111	-10%	3,712	4,111	-10%
Non-Scheduled Air Carrier							
	Casino Express	90	0	0	90	0	0
	Abilene Aero	27	33	-18%	27	33	-18%
	Other	66	112	-41%	66	112	-41%
	Total	183	145	26%	183	145	26%
TOTAL ENPLANEMENTS		3,895	4,256	-8%	3,895	4,256	-8%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	3,799	3,900	-3%	3,799	3,900	-3%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,799	3,900	-3%	3,799	3,900	-3%
Non-Scheduled Air Carrier							
	Casino Express	115	119	-3%	115	119	-3%
	Abilene Aero	21	33	-36%	21	33	-36%
	Other	67	111	-40%	67	111	-40%
	Total	203	263	-23%	203	263	-23%
TOTAL DEPLANEMENTS		4,002	4,163	-4%	4,002	4,163	-4%

MCGLW							
	American Eagle	7,043,817	6,955,197	1%	7,043,817	6,955,197	1%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	98,500	154,400	-36%	98,500	154,400	-36%
	Fed Ex (Baron)	416,500	501,500	-17%	416,500	501,500	-17%
	Airborne (Mid-Atlantic)	195,500	177,100	10%	195,500	177,100	10%
	UPS (Ameriflight)			0	0	0	0
	Telesis	418,200	462,200	-10%	418,200	462,200	-10%
	Diversions			0	0	0	0
	Casino Express	214,000	107,000	100%	214,000	107,000	100%
	Other	292,000	256,000	14%	292,000	256,000	14%
TOTAL LANDED WEIGHT		8,678,517	8,613,397	1%	8,678,517	8,613,397	1%

Freight Enplaned	American Eagle			0	0	0	0
	SkyWest			0	0	0	0
	Fed Ex	62,732	61,513	2%	62,732	61,513	2%
	Airborne	12,092	15,643	-23%	12,092	15,643	-23%
	UPS			0	0	0	0
	Other			0	0	0	0
	Total	74,824	77,156	-3%	74,824	77,156	-3%
Freight Deplaned	American Eagle	3,164	7,101	-55%	3,164	7,101	-55%
	SkyWest			0	0	0	0
	Fed Ex	84,750	93,644	-9%	84,750	93,644	-9%
	Airborne	43,695	37,409	17%	43,695	37,409	17%
	UPS			0	0	0	0
	Other			0	0	0	0
	Total	131,609	138,154	-5%	131,609	138,154	-5%
Mail Enplaned	American Eagle	248	672	-63%	248	672	-63%
	Total	248	672	-63%	248	672	-63%
Mail Deplaned	American Eagle	103	1	10200%	103	1	10200%
	Total	103	1	10200%	103	1	10200%
TOTAL CARGO (lbs)		206,784	215,983	-4%	206,784	215,983	-4%

Category	Company	Dec-02	Dec-01	% Change	YTD 02	YTD 01	% Change
Rental Car Revenue							
	Avis	\$54,786.24	\$31,948.99	71%	\$645,681.07	\$451,105.44	43%
	National	\$0.00	\$29,053.42	-100%	\$250,260.52	\$441,491.21	-43%
	Budget	\$14,732.58	\$8,431.38	75%	\$206,671.71	\$29,585.38	599%
	Hertz	\$71,910.15	\$29,982.91	140%	\$641,233.15	\$553,942.74	16%
TOTAL RENTAL CAR REVENUE		\$141,428.97	\$99,416.70	42%	\$1,743,846.45	\$1,476,124.77	18%

Abilene Regional Airport
Monthly Reports
February 2003

Category	Company	Feb-03	Feb-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	6	6	0%	18	12	50%
	Air Taxi	827	880	-6%	1,717	1,864	-8%
	Local Civilian	750	786	-5%	1,755	1,990	-12%
	Intinerant Civilian	1,548	1,634	-5%	3,283	3,299	0%
	Local Military	1,350	1,156	17%	3,404	2,740	24%
	Intinerant Military	737	837	-12%	1,950	1,573	24%
TOTAL OPERATIONS		5,218	5,299	-2%	12,127	11,478	6%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	3,428	3,312	4%	7,140	7,423	-4%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,428	3,312	4%	3,428	3,312	4%
Non-Scheduled Air Carrier							
	Casino Express		122	-100%	90	122	-26%
	Abilene Aero	42	31	35%	69	64	8%
	Other	60	0	0	126	112	13%
	Total	102	153	-33%	285	298	-4%
TOTAL ENPLANEMENTS		3,530	3,465	2%	3,713	3,610	3%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	3,376	3,432	-2%	7,175	7,332	-2%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,376	3,432	-2%	7,175	7,332	-2%
Non-Scheduled Air Carrier							
	Casino Express	90	122	-26%	205	241	-15%
	Abilene Aero	39	31	26%	60	64	-6%
	Other	60	0	0	127	111	14%
	Total	189	153	24%	392	416	-6%
TOTAL DEPLANEMENTS		3,565	3,585	-1%	7,567	7,748	-2%

MCGLW							
	American Eagle	6,066,089	6,955,197	-13%	13,109,906	13,910,394	-6%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	158,900	92,800	71%	257,400	247,200	4%
	Fed Ex (Baron)	391,000	442,000	-12%	807,500	943,500	-14%
	Airborne (Mid-Atlantic)	170,000	170,000	0%	365,500	347,100	5%
	UPS (Ameriflight)	7,000	28,000	-75%	7,000	28,000	-75%
	Telesis	386,500	431,200	-10%	804,700	893,400	-10%
	Diversions			0	0	0	0
	Casino Express	107,000	321,000	-67%	321,000	428,000	-25%
	Other	292,000		0	584,000	256,000	128%
TOTAL LANDED WEIGHT		7,578,489	8,440,197	-10%	16,257,006	17,053,594	-5%

Freight Enplaned	American Eagle			0	0	0	0
	SkyWest			0	0	0	0
	Fed Ex	46,759	57,932	-19%	109,491	119,445	-8%
	Airborne	10,705	13,858	-23%	22,797	29,501	-23%
	UPS		2,320	-100%	0	2,320	-100%
	Other			0	0	0	0
	Total	57,464	74,110	-22%	132,288	151,266	-13%
Freight Deplaned	American Eagle	7,271	6,606	10%	10,435	13,707	-24%
	SkyWest			0	0	0	0
	Fed Ex	75,600	82,601	-8%	160,350	176,245	-9%
	Airborne	37,192	38,588	-4%	80,887	75,997	6%
	UPS	1,221	2,320	-47%	1,221	2,320	-47%
	Other			0	0	0	0
	Total	121,284	130,115	-7%	252,893	268,269	-6%
Mail Enplaned	American Eagle	230	475	-52%	478	1,147	-58%
	Total	230	475	-52%	478	1,147	-58%
Mail Deplaned	American Eagle	483	37	1205%	586	38	1442%
	Total	483	37	1205%	586	38	1442%
TOTAL CARGO (lbs)		179,461	204,737	-12%	386,245	420,720	-8%

Category	Company	Jan-03	Jan-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$59,794.38	\$39,816.54	50%	\$705,475.45	\$490,921.98	44%
	National	\$23,600.50	\$29,053.42	-19%	\$273,861.02	\$470,544.63	-42%
	Budget	\$16,471.12	\$16,082.58	2%	\$266,731.64	\$457,573.79	-42%
	Hertz	\$48,986.43	\$30,419.98	61%	\$255,658.14	\$60,005.36	326%
TOTAL RENTAL CAR REVENUE		\$65,457.55	\$115,372.52	-43%	\$1,501,726.25	\$1,479,045.76	2%

Abilene Regional Airport
Monthly Reports
March 2003

Category	Company	Mar-03	Mar-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	14	11	27%	32	23	39%
	Air Taxi	878	949	-7%	2,595	2,813	-8%
	Local Civilian	1,126	1,000	13%	2,881	2,990	-4%
	Intinerant Civilian	2,491	1,694	47%	5,774	4,993	16%
	Local Military	1,980	2,172	-9%	5,384	4,912	10%
	Intinerant Military	896	1,293	-31%	2,846	2,866	-1%
TOTAL OPERATIONS		7,385	7,119	4%	19,512	18,597	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	3,811	3,786	1%	10,951	11,209	-2%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,811	3,786	1%	3,811	3,786	1%
Non-Scheduled Air Carrier							
	Casino Express	62	122	-49%	152	244	-38%
	Abilene Aero	54	24	125%	123	88	40%
	Other	130	0	0	256	112	129%
	Total	246	146	68%	531	444	20%
TOTAL ENPLANEMENTS		4,057	3,932	3%	4,342	4,230	3%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	3,785	3,857	-2%	10,960	11,189	-2%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,785	3,857	-2%	10,960	11,189	-2%
Non-Scheduled Air Carrier							
	Casino Express	62	122	-49%	267	363	-26%
	Abilene Aero	55	26	112%	115	90	28%
	Other	130	0	0	257	111	132%
	Total	247	148	67%	639	564	13%
TOTAL DEPLANEMENTS		4,032	4,005	1%	11,599	11,753	-1%

MCGLW							
	American Eagle	6,949,323	7,377,766	-6%	20,059,229	21,288,160	-6%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	194,660	154,600	26%	452,060	401,800	13%
	Fed Ex (Baron)	391,000	476,000	-18%	1,198,500	1,419,500	-16%
	Airborne (Mid-Atlantic)	178,500	187,000	-5%	544,000	534,100	2%
	UPS (Ameriflight)			0	7,000	28,000	-75%
	Telesis	482,400	483,000	0%	1,287,100	1,376,400	-6%
	Diversions			0	0	0	0
	Casino Express	214,000	214,000	0%	535,000	642,000	-17%
	Other	292,000		0	876,000	256,000	242%
TOTAL LANDED WEIGHT		8,701,883	8,892,366	-2%	24,958,889	25,945,960	-4%

Freight Enplaned	American Eagle		604	-100%	0	604	-100%
	SkyWest			0	0	0	0
	Fed Ex	60,242	66,704	-10%	169,733	186,149	-9%
	Airborne	8,972	25,333	-65%	31,769	54,834	-42%
	UPS			0	0	2,320	-100%
	Other			0	0	0	0
	Total	69,214	92,641	-25%	201,502	243,907	-17%
Freight Deplaned	American Eagle	3,419	5,619	-39%	13,854	19,326	-28%
	SkyWest	73,920		0	73,920	0	0
	Fed Ex	40,370	87,075	-54%	200,720	263,320	-24%
	Airborne		40,416	-100%	80,887	116,413	-31%
	UPS			0	1,221	2,320	-47%
	Other			0	0	0	0
	Total	117,709	133,110	-12%	370,602	401,379	-8%
Mail Enplaned	American Eagle	261		0	739	1,147	-36%
	Total	261	0	0	739	1,147	-36%
Mail Deplaned	American Eagle	25	1,602	-98%	611	1,640	-63%
	Total	25	1,602	-98%	611	1,640	-63%
TOTAL CARGO (lbs)		187,209	227,353	-18%	573,454	648,073	-12%

Category	Company	Feb-03	Feb-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$63,519.96	\$32,245.75	97%	\$768,995.41	\$523,167.73	47%
	National		\$25,223.96	17%	\$273,861.02	\$495,768.59	-45%
	Budget	\$15,045.00	\$12,823.51	17%	\$311,657.34	\$495,854.47	-37%
	Hertz	\$44,925.70	\$38,280.68	14%	\$379,148.80	\$168,579.26	125%
TOTAL RENTAL CAR REVENUE		\$123,490.66	\$108,573.90	14%	\$1,733,662.57	\$1,683,370.05	3%

Abilene Regional Airport
Monthly Reports
April 2003

Category	Company	Apr-03	Apr-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	11	17	-35%	43	40	8%
	Air Taxi	887	969	-8%	3,482	3,782	-8%
	Local Civilian	1,742	1,518	15%	4,623	4,508	3%
	Intinerant Civilian	1,889	2,035	-7%	7,663	7,028	9%
	Local Military	1,808	2,293	-21%	7,192	7,205	0%
	Intinerant Military	865	1,118	-23%	3,711	3,984	-7%
TOTAL OPERATIONS		7,202	7,950	-9%	26,714	26,547	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	3,434	4,045	-15%	14,385	15,254	-6%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,434	4,045	-15%	3,434	4,045	-15%
Non-Scheduled Air Carrier							
	Casino Express	32	107	-70%	184	351	-48%
	Abilene Aero	119	43	177%	242	131	85%
	Other	151	36	319%	407	148	175%
	Total	302	186	62%	833	630	32%
TOTAL ENPLANEMENTS		3,736	4,231	-12%	4,267	4,675	-9%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	3,449	3,770	-9%	14,409	14,959	-4%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,449	3,770	-9%	14,409	14,959	-4%
Non-Scheduled Air Carrier							
	Casino Express		107	-100%	267	470	-43%
	Abilene Aero	29	44	-34%	144	134	7%
	Other	120	0	0	377	111	240%
	Total	149	151	-1%	788	715	10%
TOTAL DEPLANEMENTS		3,598	3,921	-8%	15,197	15,674	-3%

MCGLW							
	American Eagle	5,989,743	6,824,023	-12%	26,048,972	28,112,183	-7%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	193,865	135,200	43%	645,925	537,000	20%
	Fed Ex (Baron)	399,500	467,500	-15%	1,598,000	1,887,000	-15%
	Airborne (Mid-Atlantic)	187,000	178,500	5%	731,000	712,600	3%
	UPS (Ameriflight)		14,000	-100%	7,000	42,000	-83%
	Telesis	486,600	494,200	-2%	1,773,700	1,870,600	-5%
	Diversions	634,000		0	634,000	0	0
	Casino Express		214,000	-100%	535,000	856,000	-38%
	Other	290,200	103,000	182%	1,166,200	359,000	225%
TOTAL LANDED WEIGHT		8,180,908	8,430,423	-3%	33,139,797	34,376,383	-4%

Freight Enplaned	American Eagle		728	-100%	0	1,332	-100%
	SkyWest			0	0	0	0
	Fed Ex	58,248	65,637	-11%	227,981	251,786	-9%
	Airborne	10,064	24,603	-59%	41,833	79,437	-47%
	UPS		2,077	-100%	0	4,397	-100%
	Other			0	0	0	0
	Total	68,312	93,045	-27%	269,814	336,952	-20%
Freight Deplaned	American Eagle	5,333	5,206	2%	19,187	24,532	-22%
	SkyWest	79,018		0	152,938	0	0
	Fed Ex	43,761	86,910	-50%	244,481	350,230	-30%
	Airborne		36,417	-100%	80,887	152,830	-47%
	UPS		2,077		1,221	4,397	-72%
	Other			0	0	0	0
	Total	128,112	130,610	-2%	498,714	531,989	-6%
Mail Enplaned	American Eagle	82		0	821	1,147	-28%
	Total	82	0	0	821	1,147	-28%
Mail Deplaned	American Eagle	46	142	-68%	657	1,782	-63%
	Total	46	142	-68%	657	1,782	-63%
TOTAL CARGO (lbs)		196,552	223,797	-12%	770,006	871,870	-12%

Category	Company	Mar-03	Mar-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$74,300.15	\$45,625.91	63%	\$843,295.56	\$568,793.64	48%
	National		\$33,308.92	-100%	\$273,861.02	\$529,077.51	-48%
	Budget	\$20,148.19	\$15,520.37	30%	\$331,805.53	\$511,374.84	-35%
	Hertz	\$58,257.62	\$50,471.51	15%	\$437,406.42	\$219,050.77	100%
TOTAL RENTAL CAR REVENUE		\$152,705.96	\$144,926.71	5%	\$1,886,368.53	\$1,828,296.76	3%

Abilene Regional Airport
Monthly Reports
May 2003

Category	Company	May-03	May-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	7	17	-59%	50	57	-12%
	Air Taxi	890	969	-8%	4,372	4,751	-8%
	Local Civilian	1,670	1,518	10%	6,293	6,026	4%
	Intinerant Civilian	1,961	2,035	-4%	9,624	9,063	6%
	Local Military	1,672	2,293	-27%	8,864	9,498	-7%
	Intinerant Military	875	1,118	-22%	4,586	5,102	-10%
TOTAL OPERATIONS		7,075	7,950	-11%	33,789	34,497	-2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	3,828	4,261	-10%	18,213	19,515	-7%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,828	4,261	-10%	3,828	4,261	-10%
Non-Scheduled Air Carrier							
	Casino Express	62	116	-47%	246	467	-47%
	Abilene Aero	48	29	66%	290	160	81%
	Other		130	-100%	407	278	46%
	Total	110	275	-60%	943	905	4%
TOTAL ENPLANEMENTS		3,938	4,536	-13%	4,771	5,166	-8%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	3,945	4,311	-8%	18,354	19,270	-5%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	3,945	4,311	-8%	18,354	19,270	-5%
Non-Scheduled Air Carrier							
	Casino Express	61	117	-48%	328	587	-44%
	Abilene Aero	51	29	76%	195	163	20%
	Other		130	-100%	377	241	56%
	Total	112	276	-59%	900	991	-9%
TOTAL DEPLANEMENTS		4,057	4,587	-12%	19,254	20,261	-5%

MCGLW							
	American Eagle	8,223,556	6,774,514	21%	34,272,528	34,886,697	-2%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	139,122	115,600	20%	785,047	652,600	20%
	Fed Ex (Baron)	391,000	493,000	-21%	1,989,000	2,380,000	-16%
	Airborne (Mid-Atlantic)	195,500	187,000	5%	926,500	899,600	3%
	UPS (Ameriflight)	59,000	15,500	281%	66,000	57,500	15%
	Telesis	481,400	509,300	-5%	2,255,100	2,379,900	-5%
	Diversions	354,000		0	988,000	0	0
	Casino Express	214,000	214,000	0%	749,000	1,070,000	-30%
	Other			0	1,166,200	359,000	225%
TOTAL LANDED WEIGHT		10,057,578	8,308,914	21%	43,197,375	42,685,297	1%

Freight Enplaned	American Eagle		679	-100%	0	2,011	-100%
	SkyWest			-100%	0	63,216	-100%
	Fed Ex	54,481	63,216	172%	282,462	271,827	4%
	Airborne	11,529	20,041	2712%	53,362	79,847	-33%
	UPS	5,740	410	#REF!	5,740	4,397	31%
	Other			0	0	0	0
	Total	71,750	84,346	-15%	341,564	421,298	-19%
Freight Deplaned	American Eagle	5,150	139	3605%	24,337	24,671	-1%
	SkyWest			0	152,938	0	0
	Fed Ex	71,728	93,390	-23%	316,209	443,620	-29%
	Airborne	44,887	42,028	7%	125,774	194,858	-35%
	UPS	8,780	1,840	377%	10,001	6,237	60%
	Other			0	0	0	0
	Total	130,545	137,397	-5%	629,259	669,386	-6%
Mail Enplaned	American Eagle	414		0	1,235	1,147	8%
	Total	414	0	0	1,235	1,147	8%
Mail Deplaned	American Eagle	170		0	827	1,782	-54%
	Total	170	0	0	827	1,782	-54%
TOTAL CARGO (lbs)		202,879	221,743	-9%	972,885	1,093,613	-11%

Category	Company	Apr-03	Apr-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$55,093.92	\$42,051.59	31%	\$898,389.48	\$610,845.23	47%
	National		\$28,259.00	-100%	\$273,861.02	\$557,336.51	-51%
	Budget	\$19,096.04	\$13,703.32	39%	\$350,901.57	\$525,078.16	-33%
	Hertz	\$41,564.74	\$50,497.91	-18%	\$478,971.16	\$269,548.68	78%
TOTAL RENTAL CAR REVENUE		\$134,511.82	\$78,756.91	71%	\$2,002,123.23	\$1,962,808.58	2%

Abilene Regional Airport
Monthly Reports
June 2003

Category	Company	Jun-03	Jun-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	26	24	8%	76	81	-6%
	Air Taxi	917	864	6%	5,289	5,615	-6%
	Local Civilian	1,569	1,222	28%	7,862	7,248	8%
	Intinerant Civilian	1,955	2,135	-8%	11,579	11,198	3%
	Local Military	1,632	1,882	-13%	10,496	11,380	-8%
	Intinerant Military	963	1,174	-18%	5,549	6,276	-12%
TOTAL OPERATIONS		7,062	7,301	-3%	40,851	41,798	-2%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,198	4,334	-3%	22,411	23,849	-6%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,198	4,334	-3%	4,198	4,334	-3%
Non-Scheduled Air Carrier							
	Casino Express	58	118	-51%	304	585	-48%
	Abilene Aero	44	40	10%	334	200	67%
	Other	249	56	345%	656	334	96%
	Total	351	214	64%	1,294	1,119	16%
TOTAL ENPLANEMENTS		4,549	4,548	0%	5,492	5,453	1%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,099	4,319	-5%	22,453	23,589	-5%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,099	4,319	-5%	22,453	23,589	-5%
Non-Scheduled Air Carrier							
	Casino Express	58	118	-51%	386	705	-45%
	Abilene Aero	44	37	19%	239	200	20%
	Other	250	182	37%	627	423	48%
	Total	352	337	4%	1,252	1,328	-6%
TOTAL DEPLANEMENTS		4,451	4,656	-4%	23,705	24,917	-5%

MCGLW							
	American Eagle	7,575,614	6,630,587	14%	41,848,142	41,517,284	1%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	207,122	136,400	52%	992,169	789,000	26%
	Fed Ex (Baron)	374,000	442,000	-15%	2,363,000	2,822,000	-16%
	Airborne (Mid-Atlantic)	170,000	178,500	-5%	1,096,500	1,078,100	2%
	UPS (Ameriflight)	29,500	28,000	5%	95,500	85,500	12%
	Telesis	502,800	431,500	17%	2,757,900	2,811,400	-2%
	Diversions	2,339,503		0	3,327,503	0	0
	Casino Express	214,000	214,000	0%	963,000	1,284,000	-25%
	Other	548,000	420,000	30%	1,714,200	779,000	120%
TOTAL LANDED WEIGHT		11,960,539	8,480,987	41%	55,157,914	51,166,284	8%

Freight Enplaned	American Eagle			0	0	2,011	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	48,851	61,029	-20%	331,313	332,856	0%
	Airborne	11,896	17,928	-34%	65,258	97,775	-33%
	UPS			0	5,740	4,397	31%
	Other			0	0	0	0
	Total	60,747	78,957	-23%	402,311	500,255	-20%
Freight Deplaned	American Eagle	5,089	3,994	27%	29,426	28,665	3%
	SkyWest	71,400	87,962	-19%	224,338	87,962	155%
	Fed Ex	40,076	39,358	2%	356,285	482,978	-26%
	Airborne			0	125,774	194,858	-35%
	UPS			0	10,001	6,237	60%
	Other			0	0	0	0
	Total	116,565	131,314	-11%	745,824	800,700	-7%
Mail Enplaned	American Eagle	103	483	-79%	1,338	1,630	-18%
	Total	103	483	-79%	1,338	1,630	-18%
Mail Deplaned	American Eagle	271	72	276%	1,098	1,854	-41%
	Total	271	72	276%	1,098	1,854	-41%
TOTAL CARGO (lbs)		177,686	210,826	-16%	1,150,571	1,304,439	-12%

Category	Company	May-03	May-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$70,986.27	\$69,700.24	2%	\$969,375.75	\$680,545.47	42%
	National		\$31,269.99	-100%	\$273,861.02	\$588,606.50	-53%
	Budget	\$28,461.40	\$19,954.40	-49%	\$379,362.97	\$581,372.31	-35%
	Hertz	\$42,768.26	\$56,294.15	37%	\$521,739.42	\$300,818.67	73%
TOTAL RENTAL CAR REVENUE		\$142,215.93	\$177,218.78	-20%	\$2,144,339.16	\$2,151,342.95	0%

Abilene Regional Airport
Monthly Reports
July 2003

Category	Company	Jul-03	Jul-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	9	30	-70%	85	111	-23%
	Air Taxi	872	777	12%	6,161	6,392	-4%
	Local Civilian	3,694	1,395	165%	11,556	8,643	34%
	Intinerant Civilian	1,935	1,797	8%	13,514	12,995	4%
	Local Military	2,406	2,013	20%	12,902	13,393	-4%
	Intinerant Military	1,258	911	38%	6,807	7,187	-5%
TOTAL OPERATIONS		10,174	6,923	47%	51,025	48,721	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,210	4,126	2%	26,621	27,975	-5%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,210	4,126	2%	4,210	4,126	2%
Non-Scheduled Air Carrier							
	Casino Express	102	68	50%	406	653	-38%
	Abilene Aero	32	35	-9%	366	235	56%
	Other		127	-100%	656	461	42%
	Total	134	230	-42%	1,428	1,349	6%
TOTAL ENPLANEMENTS		4,344	4,356	0%	5,638	5,475	3%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,259	4,136	3%	26,712	27,725	-4%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,259	4,136	3%	26,712	27,725	-4%
Non-Scheduled Air Carrier							
	Casino Express	105	65	62%	491	770	-36%
	Abilene Aero	32	35	-9%	271	235	15%
	Other		128	-100%	627	551	14%
	Total	137	228	-40%	1,389	1,556	-11%
TOTAL DEPLANEMENTS		4,396	4,364	1%	28,101	29,281	-4%

MCGLW							
	American Eagle	7,655,042	6,640,937	15%	49,503,184	48,158,221	3%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	133,722	125,600	#REF!	1,125,891	914,600	23%
	Fed Ex (Baron)	365,500	476,000	-72%	2,728,500	3,298,000	-17%
	Airborne (Mid-Atlantic)	178,500	187,000	95%	1,275,000	1,265,100	1%
	UPS (Ameriflight)		43,500	310%	95,500	129,000	-26%
	Telesis	507,000	493,800	#REF!	3,264,900	3,305,200	-1%
	Diversions	638,001	0	0	3,965,504	0	0
	Casino Express	214,000	214,000	198%	1,177,000	1,498,000	-21%
	Other		292,000	-27%	1,714,200	1,071,000	60%
TOTAL LANDED WEIGHT		9,691,765	8,472,837	14%	64,849,679	59,639,121	9%

Freight Enplaned	American Eagle			0	0	2,011	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	51,536	55,075	-6%	382,849	387,931	-1%
	Airborne	10,329	17,907	-42%	75,587	115,682	-35%
	UPS		6,157	-100%	5,740	10,554	-46%
	Other			0	0	0	0
	Total	61,865	79,139	-22%	464,176	579,394	-20%
Freight Deplaned	American Eagle	5,209	5,384	-3%	34,635	34,049	2%
	SkyWest	73,640		0	297,978	87,962	239%
	Fed Ex	45,611	84,780	-46%	401,896	567,758	-29%
	Airborne		46,804	-100%	125,774	241,662	-48%
	UPS		7,240	-100%	10,001	13,477	-26%
	Other			0	0	0	0
	Total	124,460	144,208	-14%	870,284	944,908	-8%
Mail Enplaned	American Eagle	89	376	-76%	1,427	2,006	-29%
	Total	89	376	-76%	1,427	2,006	-29%
Mail Deplaned	American Eagle	72	260	-72%	1,170	2,114	-45%
	Total	72	260	-72%	1,170	2,114	-45%
TOTAL CARGO (lbs)		186,486	223,983	-17%	1,337,057	1,528,422	-13%

Category	Company	Jun-03	Jun-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$62,566.19	\$62,237.76	1%	\$1,031,941.94	\$742,783.23	39%
	National		\$26,292.08	-100%	\$273,861.02	\$614,898.58	-55%
	Budget	\$32,579.01	\$20,167.52	62%	\$411,941.98	\$601,539.83	-32%
	Hertz	\$55,178.76	\$67,920.24	-19%	\$576,918.18	\$368,738.91	56%
TOTAL RENTAL CAR REVENUE		\$150,323.96	\$176,617.60	-15%	\$2,294,663.12	\$2,327,960.55	-1%

Abilene Regional Airport
Monthly Reports
August 2003

Category	Company	Aug-03	Aug-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	25	28	-11%	110	139	-21%
	Air Taxi	929	841	10%	7,090	7,233	-2%
	Local Civilian	1,289	1,390	-7%	12,845	10,033	28%
	Intinerant Civilian	1,834	2,036	-10%	15,348	15,031	2%
	Local Military	2,404	1,828	32%	15,306	15,221	1%
	Intinerant Military	1,205	869	39%	8,012	8,056	-1%
TOTAL OPERATIONS		7,686	6,992	10%	58,711	55,713	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,282	3,998	7%	30,903	31,973	-3%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,282	3,998	7%	4,282	3,998	7%
Non-Scheduled Air Carrier							
	Casino Express	117	117	0%	523	770	-32%
	Abilene Aero	30	39	-23%	396	274	45%
	Other			0	656	461	42%
	Total	147	156	-6%	1,575	1,505	5%
TOTAL ENPLANEMENTS		4,429	4,154	7%	5,857	5,503	6%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,403	4,103	7%	31,115	31,828	-2%
	SkyWest			0	0	0	0
	Continental Express			0	0	0	0
	Total	4,403	4,103	7%	31,115	31,828	-2%
Non-Scheduled Air Carrier							
	Casino Express	117	117	0%	608	887	-31%
	Abilene Aero	29	38	-24%	300	273	10%
	Other			0	627	551	14%
	Total	146	155	-6%	1,535	1,711	-10%
TOTAL DEPLANEMENTS		4,549	4,258	7%	32,650	33,539	-3%

MCGLW							
	American Eagle	7,832,571	6,652,969	18%	57,335,755	54,811,190	5%
	Skywest			0	0	0	0
	Continental Express			0	0	0	0
	Abilene Aero	137,740	156,100	-12%	1,263,631	1,070,700	18%
	Fed Ex (Baron)	340,000	484,500	-30%	3,068,500	3,782,500	-19%
	Airborne (Mid-Atlantic)	187,000	195,500	-4%	1,462,000	1,460,600	0%
	UPS (Ameriflight)	14,000	0	0	109,500	129,000	-15%
	Telesis	504,300	488,400	3%	3,769,200	3,793,600	-1%
	Diversions	460,300	114,000	304%	4,425,804	114,000	3782%
	Casino Express	214,000	214,000	0%	1,391,000	1,712,000	-19%
	Other			0	1,714,200	1,071,000	60%
TOTAL LANDED WEIGHT		9,689,911	8,305,469	17%	74,539,590	67,944,590	10%

Freight Enplaned	American Eagle			0	0	2,011	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	49,652	55,451	-10%	432,501	443,382	-2%
	Airborne	11,410	14,709	-22%	86,997	130,391	-33%
	UPS	2,048		0	7,788	10,554	-26%
	Other			0	0	0	0
	Total	63,110	70,160	-10%	527,286	649,554	-19%
Freight Deplaned	American Eagle	5,664	6,849	-17%	40,299	40,898	-1%
	SkyWest			0	297,978	87,962	239%
	Fed Ex		100,270	-100%	401,896	668,028	-40%
	Airborne	70,750	47,277	50%	196,524	288,939	-32%
	UPS	46,270		0	56,271	13,477	318%
	Other	2,048		0	2,048	0	0
	Total	124,732	154,396	-19%	995,016	1,099,304	-9%
Mail Enplaned	American Eagle	41	471	-91%	1,468	2,477	-41%
	Total	41	471	-91%	1,468	2,477	-41%
Mail Deplaned	American Eagle		350	-100%	1,170	2,464	-53%
	Total	0	350	-100%	1,170	2,464	-53%
TOTAL CARGO (lbs)		187,883	225,377	-17%	1,524,940	1,753,799	-13%

Category	Company	Jul-03	Jul-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$68,343.54	\$60,455.94	13%	\$1,100,285.48	\$803,239.17	37%
	National		\$19,710.87	-100%	\$273,861.02	\$634,609.45	-57%
	Budget	\$23,118.67	\$56,945.23	-59%	\$435,060.65	\$658,485.06	-34%
	Hertz	\$53,008.89	\$29,210.86	81%	\$629,927.07	\$397,949.77	58%
TOTAL RENTAL CAR REVENUE		\$144,471.10	\$166,322.90	-13%	\$2,439,134.22	\$2,494,283.45	-2%

Abilene Regional Airport
Monthly Reports
September 2003

Category	Company	Sep-03	Sep-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	14	14	0%	124	153	-19%
	Air Taxi	996	832	20%	8,086	8,065	0%
	Local Civilian	1,730	1,196	45%	14,575	11,229	30%
	Intinerant Civilian	2,317	2,155	8%	17,665	17,186	3%
	Local Military	1,656	1,622	2%	16,962	16,843	1%
	Intinerant Military	795	737	8%	8,807	8,793	0%
TOTAL OPERATIONS		7,508	6,556	15%	66,219	62,269	6%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,265	3,775	13%	35,168	35,748	-2%
	SkyWest	1,058		0	1,058	0	0
	Continental Express			0	0	0	0
	Total	5,323	3,775	41%	5,323	3,775	41%
Non-Scheduled Air Carrier							
	Casino Express	120	98	22%	643	868	-26%
	Abilene Aero	15	54	-72%	411	328	25%
	Other	108	122	-11%	764	583	31%
	Total	243	274	-11%	1,818	1,779	2%
TOTAL ENPLANEMENTS		5,566	4,049	37%	7,141	5,554	29%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	4,180	3,828	9%	35,295	35,656	-1%
	SkyWest	408		0	408	0	0
	Continental Express			0	0	0	0
	Total	4,588	3,828	20%	35,703	35,656	0%
Non-Scheduled Air Carrier							
	Casino Express	121	101	20%	729	988	-26%
	Abilene Aero	16	62	-74%	316	335	-6%
	Other	112	122	-8%	739	673	10%
	Total	249	285	-13%	1,784	1,996	-11%
TOTAL DEPLANEMENTS		4,837	4,113	18%	37,487	37,652	0%

MCGLW							
	American Eagle	7,521,234	6,832,735	10%	64,856,989	61,643,925	5%
	Skywest	1,986,138		0	1,986,138	0	0
	Continental Express			0	0	0	0
	Abilene Aero	75,340	202,600	-63%	1,338,971	1,273,300	5%
	Fed Ex (Baron)		535,500	-100%	3,068,500	4,318,000	-29%
	Airborne (Mid-Atlantic)	170,000	212,500	-20%	1,632,000	1,673,100	-2%
	UPS (Ameriflight)		0	0	109,500	129,000	-15%
	Telesis	478,500	469,200	2%	4,247,700	4,262,800	0%
	Diversions	954,500	453,000	111%	5,380,304	567,000	849%
	Casino Express	214,000	214,000	0%	1,605,000	1,926,000	-17%
	Other		395,000	-100%	1,714,200	1,466,000	17%
TOTAL LANDED WEIGHT		11,399,712	9,314,535	22%	85,939,302	77,259,125	11%

Freight Enplaned	American Eagle		1,413	-100%	0	3,424	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex		70,100	-100%	432,501	513,482	-16%
	Airborne	11,192	15,237	-27%	98,189	145,628	-33%
	UPS			0	7,788	10,554	-26%
	Other			0	0	0	0
	Total	11,192	86,750	-87%	538,478	736,304	-27%
Freight Deplaned	American Eagle	5,603	4,891	15%	45,902	45,789	0%
	SkyWest			0	297,978	87,962	239%
	Fed Ex		97,024	-100%	401,896	765,052	-47%
	Airborne	45,449	55,115	-18%	241,973	344,054	-30%
	UPS			0	56,271	13,477	318%
	Other			0	2,048	0	0
	Total	51,052	157,030	-67%	1,046,068	1,256,334	-17%
Mail Enplaned	American Eagle		321	-100%	1,468	2,798	-48%
	Total	0	321	-100%	1,468	2,798	-48%
Mail Deplaned	American Eagle	72	860	-92%	1,242	3,324	-63%
	Total	72	860	-92%	1,242	3,324	-63%
TOTAL CARGO (lbs)		62,316	244,961	-75%	1,587,256	1,998,760	-21%

Category	Company	Aug-03	Aug-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$87,202.82	\$66,370.45	31%	\$1,187,488.30	\$869,609.62	37%
	National		\$28,848.49	-100%	\$273,861.02	\$663,457.94	-59%
	Budget	\$24,885.72	\$21,139.94	18%	\$459,946.37	\$679,625.00	-32%
	Hertz	\$64,980.65	\$66,501.96	-2%	\$694,907.72	\$464,451.73	50%
TOTAL RENTAL CAR REVENUE		\$177,069.19	\$182,860.84	-3%	\$2,616,203.41	\$2,677,144.29	-2%

Abilene Regional Airport
Monthly Reports
October 2003

Category	Company	Oct-03	Oct-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	2	9	-78%	126	162	-22%
	Air Taxi	1,102	993	11%	9,188	9,058	1%
	Local Civilian	1,518	1,134	34%	16,093	12,363	30%
	Intinerant Civilian	1,697	1,746	-3%	19,362	18,932	2%
	Local Military	1,362	1,137	20%	18,324	17,980	2%
	Intinerant Military	849	880	-4%	9,656	9,673	0%
TOTAL OPERATIONS		6,530	5,899	11%	72,749	68,168	7%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,318	4,684	14%	40,486	40,432	0%
	SkyWest	1,463		0	2,521	0	0
	Continental Express			0	0	0	0
	Total	6,781	4,684	45%	6,781	4,684	45%
Non-Scheduled Air Carrier							
	Casino Express		99	-100%	643	967	-34%
	Abilene Aero	40	46	-13%	451	374	21%
	Other		97	-100%	764	680	12%
	Total	40	242	-83%	1,858	2,021	-8%
TOTAL ENPLANEMENTS		6,821	4,926	38%	8,639	6,705	29%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,219	4,665	12%	40,514	40,321	0%
	SkyWest	1,449		0	1,857	0	0
	Continental Express			0	0	0	0
	Total	6,668	4,665	43%	42,371	40,321	5%
Non-Scheduled Air Carrier							
	Casino Express		100	-100%	729	1,088	-33%
	Abilene Aero	43	53	-19%	359	388	-7%
	Other		95	-100%	739	768	-4%
	Total	43	248	-83%	1,827	2,244	-19%
TOTAL DEPLANEMENTS		6,711	4,913	37%	44,198	42,565	4%

MCGLW							
	American Eagle	7,526,796	6,832,735	10%	72,383,785	68,476,660	6%
	Skywest	2,063,520		0	4,049,658	0	0
	Continental Express			0	0	0	0
	Abilene Aero	209,840	202,600	4%	1,548,811	1,475,900	5%
	Fed Ex (Baron)	433,500	535,500	-19%	3,502,000	4,853,500	-28%
	Airborne (Mid-Atlantic)	195,500	212,500	-8%	1,827,500	1,885,600	-3%
	UPS (Ameriflight)			0	109,500	129,000	-15%
	Telesis	526,800	469,200	12%	4,774,500	4,732,000	1%
	Diversions		453,000	-100%	5,380,304	1,020,000	427%
	Casino Express		214,000	-100%	1,605,000	2,140,000	-25%
	Other		395,000	-100%	1,714,200	1,861,000	-8%
TOTAL LANDED WEIGHT		10,955,956	9,314,535	18%	96,895,258	86,573,660	12%

Freight Enplaned	American Eagle		1,413	-100%	0	4,837	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	50,180	70,100	-28%	482,681	583,582	-17%
	Airborne	12,768	15,237	-16%	110,957	160,865	-31%
	UPS			0	7,788	10,554	-26%
	Other			0	0	0	0
	Total	62,948	86,750	-27%	601,426	823,054	-27%
Freight Deplaned	American Eagle	6,609	4,891	35%	52,511	50,680	4%
	SkyWest			0	297,978	87,962	239%
	Fed Ex	75,152	97,024	-23%	477,048	862,076	-45%
	Airborne	53,154	55,115	-4%	295,127	399,169	-26%
	UPS			0	56,271	13,477	318%
	Other			0	2,048	0	0
	Total	134,915	157,030	-14%	1,180,983	1,413,364	-16%
Mail Enplaned	American Eagle		321	-100%	1,468	3,119	-53%
	Total	0	321	-100%	1,468	3,119	-53%
Mail Deplaned	American Eagle	61	860	-93%	1,303	4,184	-69%
	Total	61	860	-93%	1,303	4,184	-69%
TOTAL CARGO (lbs)		197,924	244,961	-19%	1,785,180	2,243,721	-20%

Category	Company	Sep-03	Sep-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$76,382.41	\$62,362.03	22%	\$1,263,870.71	\$931,971.65	36%
	Budget	\$20,931.02	\$22,706.74	-8%	\$480,877.39	\$702,331.74	-32%
	Hertz	\$60,620.66	\$51,966.46	17%	\$755,528.38	\$516,418.19	46%
TOTAL RENTAL CAR REVENUE		\$157,934.09	\$137,035.23	15%	\$2,500,276.48	\$2,150,721.58	16%

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Category	Company	Nov-03	Nov-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	8	3	167%	134	165	-19%
	Air Taxi	936	898	4%	10,124	9,956	2%
	Local Civilian	1,406	1,166	21%	17,499	13,529	29%
	Intinerant Civilian	1,483	1,934	-23%	20,845	20,866	0%
	Local Military	1,008	1,692	-40%	19,332	19,672	-2%
	Intinerant Military	642	762	-16%	10,298	10,435	-1%
TOTAL OPERATIONS		5,483	6,455	-15%	78,232	74,623	5%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	4,903	4,259	15%	45,389	44,691	2%
	SkyWest	1,645		0	4,166	0	0
	Continental Express			0	0	0	0
	Total	6,548	4,259	54%	6,548	4,259	54%
Non-Scheduled Air Carrier							
	Casino Express			0	643	967	-34%
	Abilene Aero	30	72	-58%	481	446	8%
	Other			0	764	680	12%
	Total	30	72	-58%	1,888	2,093	-10%
TOTAL ENPLANEMENTS		6,578	4,331	52%	8,436	6,352	33%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	5,049	4,287	18%	45,563	44,608	2%
	SkyWest	1,612		0	3,469	0	0
	Continental Express			0	0	0	0
	Total	6,661	4,287	55%	49,032	44,608	10%
Non-Scheduled Air Carrier							
	Casino Express			0	729	1,088	-33%
	Abilene Aero	26	72	-64%	385	460	-16%
	Other			0	739	768	-4%
	Total	26	72	-64%	1,853	2,316	-20%
TOTAL DEPLANEMENTS		6,687	4,359	53%	50,885	46,924	8%

MCGLW							
	American Eagle	7,081,987	6,405,342	11%	79,465,772	74,882,002	6%
	Skywest			0	4,049,658	0	0
	Continental Express			0	0	0	0
	Abilene Aero	150,540	259,600	-42%	1,699,351	1,735,500	-2%
	Fed Ex (Baron)	357,000	382,500	-7%	3,859,000	5,236,000	-26%
	Airborne (Mid-Atlantic)	161,500	187,000	-14%	1,989,000	2,072,600	-4%
	UPS (Ameriflight)			0	109,500	129,000	-15%
	Telesis	448,500	427,200	5%	5,223,000	5,159,200	1%
	Diversions			0	5,380,304	1,020,000	427%
	Casino Express			0	1,605,000	2,140,000	-25%
	Other			0	1,714,200	1,861,000	-8%
TOTAL LANDED WEIGHT		8,199,527	7,661,642	7%	105,094,785	94,235,302	12%

Freight Enplaned	American Eagle			0	0	4,837	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	64,135	54,617	17%	546,816	638,199	-14%
	Airborne	9,374	12,544	-25%	120,331	173,409	-31%
	UPS			0	7,788	10,554	-26%
	Other			0	0	0	0
	Total	73,509	67,161	9%	674,935	890,215	-24%
Freight Deplaned	American Eagle	6,274	4,008	57%	58,785	54,688	7%
	SkyWest			0	297,978	87,962	239%
	Fed Ex	64,135	72,080	-11%	541,183	934,156	-42%
	Airborne	38,904	46,130	-16%	334,031	445,299	-25%
	UPS			0	56,271	13,477	318%
	Other			0	2,048	0	0
	Total	109,313	122,218	-11%	1,290,296	1,535,582	-16%
Mail Enplaned	American Eagle		371	-100%	1,468	3,490	-58%
	Total	0	371	-100%	1,468	3,490	-58%
Mail Deplaned	American Eagle		368	-100%	1,303	4,552	-71%
	Total	0	368	-100%	1,303	4,552	-71%
TOTAL CARGO (lbs)		182,822	190,118	-4%	1,968,002	2,433,839	-19%

Category	Company	Oct-03	Oct-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$88,532.79	\$57,632.32	54%	\$1,352,403.50	\$989,603.97	37%
	Budget	\$19,616.03	\$15,770.35	24%	\$500,493.42	\$718,102.09	-30%
	Hertz	\$59,247.44	\$43,960.69	35%	\$814,775.82	\$560,378.88	45%
TOTAL RENTAL CAR REVENUE		\$167,396.26	\$117,363.36	43%	\$2,667,672.74	\$2,268,084.94	18%

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Category	Company	Dec-03	Dec-02	% Change	YTD 03	YTD 02	% Change
Airport Operations							
	Air Carrier	2	8	-75%	136	173	-21%
	Air Taxi	1,034	838	23%	11,158	10,794	3%
	Local Civilian	1,348	950	42%	18,847	14,479	30%
	Intinerant Civilian	1,652	1,794	-8%	22,497	22,660	-1%
	Local Military	1,072	1,245	-14%	20,404	20,917	-2%
	Intinerant Military	652	630	3%	10,950	11,065	-1%
TOTAL OPERATIONS		5,760	5,465	5%	83,992	80,088	5%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle	5,158	4,600	12%	50,547	49,291	3%
	SkyWest	1,514		0	5,680	0	0
	Continental Express			0	0	0	0
	Total	6,672	4,600	45%	56,227	49,291	14%
	Non-Scheduled Air Carrier						
	Casino Express	44	26	69%	687	993	-31%
	Abilene Aero	15	76	-80%	496	522	-5%
	Other		276	-100%	764	956	-20%
	Total	59	378	-84%	1,947	2,471	-21%
TOTAL ENPLANEMENTS		6,731	4,978	35%	58,174	51,762	12%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle	4,972	0	0	50,535	44,608	13%
	SkyWest	1,439		0	4,908	0	0
	Continental Express			0	0	0	0
	Total	6,411	0	0	55,443	44,608	24%
	Non-Scheduled Air Carrier						
	Casino Express			0	729	1,088	-33%
	Abilene Aero	19	101	-81%	404	561	-28%
	Other		4,544	-100%	739	5,312	-86%
	Total	19	4,645	-100%	1,872	6,961	-73%
TOTAL DEPLANEMENTS		6,430	4,645	38%	57,315	51,569	11%

MCGLW							
	American Eagle	8,284,813	6,729,394	23%	87,750,585	81,611,396	8%
	Skywest	2,011,932		0	6,061,590	0	0
	Continental Express			0	0	0	0
	Abilene Aero	96,025	139,500	-31%	1,795,376	1,875,000	-4%
	Fed Ex (Baron)	391,000	450,500	-13%	4,250,000	5,686,500	-25%
	Airborne (Mid-Atlantic)	178,500	161,500	11%	2,167,500	2,234,100	-3%
	UPS (Ameriflight)			0	109,500	129,000	-15%
	Telesis	509,500	464,100	10%	5,732,500	5,623,300	2%
	Diversions		176,085	-100%	5,380,304	1,196,085	350%
	Casino Express	107,000	214,000	-50%	1,712,000	2,354,000	-27%
	Other		292,000	-100%	1,714,200	2,153,000	-20%
TOTAL LANDED WEIGHT		11,578,770	8,627,079	34%	116,673,555	102,862,381	13%

Freight Enplaned	American Eagle			0	0	4,837	-100%
	SkyWest			0	0	63,216	-100%
	Fed Ex	50,395	54,332	-7%	597,211	692,531	-14%
	Airborne	14,254	11,324	26%	134,585	184,733	-27%
	UPS			0	7,788	10,554	-26%
	Other			0	0	0	0
	Total	64,649	65,656	-2%	739,584	955,871	-23%
Freight Deplaned	American Eagle	5,802	3,032	91%	64,587	57,720	12%
	SkyWest			0	297,978	87,962	239%
	Fed Ex	70,330		0	611,513	934,156	-35%
	Airborne	40,595		0	374,626	445,299	-16%
	UPS		89,560	-100%	56,271	103,037	-45%
	Other		35,414	-100%	2,048	35,414	-94%
	Total	116,727	128,006	-9%	1,407,023	1,663,588	-15%
Mail Enplaned	American Eagle		717	-100%	1,468	4,207	-65%
	Total	0	717	-100%	1,468	4,207	-65%
Mail Deplaned	American Eagle		284	-100%	1,303	4,836	-73%
	Total	0	284	-100%	1,303	4,836	-73%
TOTAL CARGO (lbs)		181,376	194,663	-7%	2,149,378	2,628,502	-18%

Category	Company	Nov-03	Nov-02	% Change	YTD 03	YTD 02	% Change
Rental Car Revenue							
	Avis	\$67,651.03	\$52,396.30	29%	\$1,420,054.53	\$1,042,000.27	36%
	Budget	\$17,076.79	\$14,359.53	19%	\$517,570.21	\$732,461.62	-29%
	Hertz	\$53,753.23	\$56,064.19	-4%	\$868,529.05	\$616,443.07	41%
TOTAL RENTAL CAR REVENUE		\$138,481.05	\$122,820.02	13%	\$2,806,153.79	\$2,390,904.96	17%